

Sources of Funding

ID	Service	No of Staff (**FTE)	NDR					Total Expenditure (*ATL)	Council Tax	Revenue Support Grant	NDR	NHB & other grants	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000							
600	Sources of Finance	0	0	0	51	0	0	51	-60,075	-14,188	-30,760	-4,670	-109,693	-109,642
	Service Total	0	0	0	51	0	0	51	-60,075	-14,188	-30,760	-4,670	-109,693	-109,642